

Item	Quantity	Source	Estimated Cost
<i>Material for 4 Raised beds</i>			
2"x8"x10' cedar boards	24 @ \$31.80	Dunn Lumber Yard	\$763.20
2"x8"x8' cedar boards	12 @ \$25.44	Dunn Lumber Yard	\$305.28
2"x6"x8' cedar boards	8 @18.58	Dunn Lumber Yard	\$148.64
2"x6"x12' cedar boards	3 @27.86	Dunn Lumber Yard	\$83.58
4'x4'x8'	5 @ \$24.44	Dunn Lumber Yard	\$122.20
Nail 16d (3 1/2") Galvanized Casing (bulk)	15 # @ \$2.65	Dunn Lumber Yard	\$39.75
5/16" x 3.5" galvanized hex lag screws	2 boxes @ \$24.95 each	Dunn Lumber Yard	\$49.90
5/16" galvanized washers	100 @ \$0.16 each	Dunn Lumber Yard	\$16.00
Simpson Reinforcing Angle Zmax@ 7"	15 @ \$2.53	Dunn Lumber Yard	\$37.95
Lumber	25 @ \$0.50/cut	Dunn Lumber Yard	\$12.50
Delivery Charge		Dunn Lumber Yard	\$20.00
Sales/Use Tax		Dunn Lumber Yard	\$215.68
Internal Wood Stabilizer- Food Grade Lumber Treatment	2 @ \$49.44	Timber Pro UV	\$98.88
8'Lx3'Wx2'H- 314 gallon Water trough-20 gauge	6@ \$324.95	Portage Bay Grange	\$1949.70
Trough Delivery Charge		Portage Bay Grange	\$20.00
Sales/Use Tax			\$187.12
Soil blend	15 cubic yards @ \$149/cubic yard	Specialty Soil Company	\$2235.00
Sales/Use Tax			\$214.56
<i>Subtotal Raised Bed Materials</i>			<i>\$6519.94</i>

<i>Irrigation Supplies</i>			
1" polypipe 160 PSI—300 ft	1 @ \$135.00	HD Fowler	\$135.00
1" insert 90 degree—EFL44II	56 @ \$2.17	HD Fowler	\$121.52
1" hose clamps—WWSSC68201	40 @ \$0.78	HD Fowler	\$31.20
1" PVC Ball Valve—MvPBV4S	12 @ \$3.16	HD Fowler	\$37.92
1" insert plug—EFP41	10 @ \$2.03	HD Fowler	\$20.30
1" insert tee-EFT444III	4 @ \$2.47	HD Fowler	\$9.88
1" insert coupling—EFC4411	15 @ \$1.00	HD Fowler	\$15.00
3,800" roll of drip tape at 5/8" wide x 15mil thick x 8" spacing x .25gph per emitter	1 @ \$200/roll		\$200.00
Sale/Use Tax			\$54.79
<i>Subtotal Irrigation Supplies</i>			<i>\$625.61</i>
<i>Seeds, Plants, Tools</i>			
Jackson Metal Wheelbarrow- 6 cu feet*	2 @ \$200		\$400.00
Seeds			\$200.00
Perennial Plant Starts			\$120.00
Fruit Trees and shrubs			\$300.00
Sales/Use Tax			\$97.92
<i>Subtotal Seeds, Plants, Tools</i>			<i>\$1117.92</i>
*The UW Farm has plastic wheelbarrows but they are falling apart.			
<i>Educational Supplies</i>			
Folding Tables	3 @ \$180		\$540.00

Stackable Chairs	30 @ \$15 each		\$450.00			
Watering Cans	10 @ \$6		\$60.00			
Harvesting Scissors	15 @ \$2.08		\$31.20			
Educational Signs—Col-Met Garden Open Top Sign Holders	100 @ \$2.09	Poly-TEX Greenhouse and Display Systems	\$209.00			
Laminating Services	300 papers @ \$3.00 each		\$900.00			
Tarps 8'x10'	2 @ \$11.99		\$23.98			
Peat Pots (23 pack)	50 @ \$5.78		\$289.00			
Black Gold 16 quart Potting Soil	20 @ \$15.27		\$305.40			
Heavy duty Twine (190')	3 @ \$5.17		\$15.51			
Children's Magnifying Glasses—6 pack (soil microbe inspection)	3 @ \$20.27		\$60.81			
Heavy Duty Tomato Cages (4 pack)	2 @ \$27.43		\$54.86			
Composting Worms (1000)			\$20.00			
Miscellaneous Supplies (paint brushes, paint, colored pens and pencils, paper, bird seed, metal pail)			\$300.00			
Criminal Background Check	8 @ \$45/person		\$360.00			
Service/Use Tax			\$347.49			
<i>Subtotal Educational Supplies</i>			<i>\$3967.25</i>			
<i>Student Intern</i>						
	Weeks	Hours/week	\$/hour	Wages	FBR (17%)	Total
Fall	11	10	\$15	\$1,650.00	\$280.50	\$1,930.50
Spring	11	10	\$15	\$1,650.00	\$280.50	\$1,930.50
<i>Subtotal Student Interns</i>						<i>\$3861.00</i>

BUDGET TOTAL

\$16,091.72