

BICYCLE MAIL DELIVERY PROGRAM LONG-TERM OBLIGATION

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Overall Summary

		1 BIKE
Year 4	Annual Maintenance	1002
	Rider Gear Even Year	2430
Year 5	Annual Maintenance	1002
	Rider Gear Odd Year	4825
Year 6	Annual Maintenance	1002
	Rider Gear Even Year	2430
Year 7	Annual Maintenance	1002
	Rider Gear Odd Year	4825
Year 8	Annual Maintenance	1002
	Rider Gear Even Year	2430
Year 9	Annual Maintenance	1002
	Rider Gear Odd Year	4825
Year 10	Annual Maintenance	1002
	Rider Gear Even Year	2430
	Subtotals:	31209

Additional Maintenance Costs for Years 4-10: 4764.92

GRAND TOTAL OF DEPARTMENTAL OBLIGATION YEARS 4-10: 35973.92

Note: Years 1-3 will be covered by CSF

5 BIKES

5010

2430

5010

4825

5010

2430

5010

4825

5010

2430

5010

4825

5010

2430

59265

23825

83090

Rider Gear Even Year Breakdown

Item:	Quantity	Cost Each	Cost Total
Caps	6	39.99	239.94
Gloves (Water Resistant)	6	80	480
Pants (Waterproof)	6	64.95	389.7
Shoes (Water Resistant)	6	170	1020
		Even Year Total:	2129.64
		14% for tax and price fluctuation:	298.15
		Sub Total:	2427.79
		Rounded Final Projection:	2430

Rider Gear Odd Year Breakdown

Item:	Quantity	Cost Each	Cost Total
Bag (Large Bike Courier)	2	350	700
Bag (Medium Bike Messenger)	2	140	280
Caps	6	39.99	239.94
Gloves (Water Resistant)	6	80	480
Helmet	6	79.99	479.94
Key Chain (Courier)	5	8	40
Leg Strap	4	15	60
Pants (Waterproof)	6	64.95	389.7
Shoes (Water Resistant)	6	170	1020
Utility Pouch	6	90	540
		Odd Year Total:	4229.58
		14% for tax and price fluctuation:	592.14
		Sub total:	4821.72
		Rounded Final Projection:	4825

Annual Maintenance Breakdown

Item:	Quantity	Cost Each	Cost Total
E-bike full tune up (3 for the year)	5	330	1650
2 Sets of Sintered Pads	5	96	480
Brake Rotors	5	104	520
Chain	5	25	125
Bosch Chain-ring and O-Ring	5	20	100
Shift Cable and Housing	5	30	150
Set of Tires	5	82	410
Flat Tire Fixes	5	75	375
E-bike rental during maintenance	5	150	750
Hydro brake Maintenance	5	40	200
Warranty Process	5	50	250
		Total:	5010

Additional Maintenance Costs

Item:	Quantity	Cost Each	Cost Total
2 Bosch Powerpack Battery	2	1934.46	3868.92
Bosch Ituvia Computer	2	268	536
Bosch Control Unit	2	120	240
Hydraulic Line Replacement	1	120	120
		Total Cost per bike:	4764.92
		Total Cost for 5 bikes:	23824.6

