## Fisheries Court Yard Design/Build Campus Sustainability Fund & POE Budget Breakdown

## **Campus Sustainability Fund:**

Planting: \$8,195.40

Soil Amendments: \$2,855.44 Porous Paving: \$4,549.91 Bluestone: \$644.09

Interpretive Signage: \$930.23

Bridge: \$1,421.84

Student garden steward: \$3,600.00

Replanting: \$3,600.00

Contingency/outreach/additional signage: \$2,000.00

TOTAL: \$28,546.91

## **POE Gift Fund:**

Design/Build misc. services: \$5,000.00

Benches: \$8,269.90 Porous Paving: \$1,972.39 Bluestone: (paid by CSF funds)

Stone Etching: \$660.60

T-shirts: \$824.47

Truck Rental: \$1,096.70 Other Materials: \$8,925.94

**TOTAL: \$26,750**