Accountability & Feasibility

- a. Project timeline (Gantt chart or a list of project tasks and expected duration of each task)
 - Gantt chart is listed at the bottom.
- b. List of project team and any sub-teams
 - Business Team: Kurt Kung, Alexander Dahl
 - Operations Team: Zach Schneeweis, Jerry Cao, Esh Sathiyamoorthy, Matthew Liang, Johnson Kuang, Tanner Poling, Claire Kasinadhuni, Orlando de Lange, Khang Lee, Noah Gannon, Jack Darrell
 - Outreach Team: Katie Smith, Aiza Ali, Cameron Wood

c. Is your project "shovel-ready"? Should your project be funded, what, if any, steps need to take place in order for your project to begin?

Our project will be ready to begin when the full funding is in place. A key approval for our project to have the maximum impact is the approval of UW HFS to supply our greens to the dining halls, cafeterias, and restaurants on campus.

If Project IF - Phase II is awarded with the CSF fund, the proposed conditions to trigger the use of the fund are listed below.

- 1. Total funding needed (\$250K) is fully collected.
- 2. A binding purchase contract with HFS is established. Such contract will secure the transaction when Project IF delivers the produce on the agreed date, with the agreed amount, and passes the produce safety and quality checks, thus making HFS obliged to the purchase. The projected annual revenue for Project IF is about \$300K in the first year.
- 3. Space lease agreement for at least 24 months.
- 4. A UW department or program level host who agrees to oversee the fund use (under a UW budget number) and provide administrative support to Project IF.

No funding from any source will be used for the proposed Phase II operation until the four conditions listed above are all matched. If the four conditions listed above are not all matched by June 30th, 2020, we will return the fund to CSF in the full amount.

Task Name	Start Date	Start Date End Date	Duration		Q1			02			c3			Q4			Q1	
			(month)	٦	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May J	unſ	In	Aug	Sep
Operation																		
Equiment Purchase/Deliver/Assembly	7/1/20	8/31/20	2															
Recruit full-time farm manager	7/1/20	7/31/20	1															
Recruit student staff	7/1/20	7/1/20 8/31/20	2															
Dry test all equipment	9/1/20	9/30/20	1															
Student staff training	9/1/20	10/30/20	2															
Test drive on the production (not intented to sell)	10/1/20	10/1/20 10/30/20	1															
GAP certification	9/1/20	9/1/20 10/30/20	2															
Organic certification	9/1/20	9/1/20 10/30/20	2															
Full production mode	11/1/20	and on																
Education																		
Farm tour on demand	12/1/20	and on																
Design research project (providing project ideas and establish the project guideline)	12/1/20	and on																
Open for student project (capstone, independent, research)	1/1/21	and on																
Class participation on demand	7/1/20	and on																
Outreach															_			
Recruit student volunteer	7/1/20	5/31/20	2															
Document the farm build	7/1/20	6/30/20	æ															
Rebrand Project IF	9/1/20	12/31/20	4															
Monthly news	7/1/20	and on																
Reach out to local community	1/1/21	and on																
Evaluation													_	_				
Quarterly report	Quarterly														_			
Annual evaluation	6/1/21	6/30/21																

Indicate the project stakeholders, separating the following groups:

The project partner(s):

- a. UW Facilities
- b. UW Housing and Food Services
- c. UW College of Environment
- d. UW College of Built Environments
- e. UW College of Public Health
- f. UW Campus Sustainability Fund
- g. UW Earth Lab

This project will need direct approval from:

- a. UW Facilities Kristine Kenney
- b. UW Housing and Food Services Mr. Clive Pursehouse
- c. UW College of Environment Dr. Eli Wheat
- d. UW Farm Ms. Perry Acworth
- e. UW College of Public Health Dr. Yona Sipos

List other important stakeholders, specifically any faculty, staff, or student groups.

- a. UW RSO: Project IF
- b. Dr, Sean McDonald, Program of the Environment
- c. Dr. Gundula Proksch, Department of Architecture
- d. John Wetzel, Portfolio Manager at UW Facilities
- e. Kristine Kenney, Director of Campus Planning, Design & Account Management at UW Facilities
- f. Clive Pursehouse, Assistant Director for Residential Life at UW HFS
- g. Casey Crane, Project and Purchasing Specialist at UW HFS
- h. Alicia Klein, Purchasing & Project Specialist, UW HFS
- i. Perry Acworth, UW Farm Manager
- j. Seth Connel, Anything Aquaponics/Consultant
- k. Ian Frederich, ZipGrow Point Person
- 1. Matt Davis, Nathan Hale High School Science Teacher
- m. U-District Farmer's Market