

Project Budget	Summer 2024	Autumn 2024	Winter 2025	Spring 2025	
Lead: Judy Bowes (Summer Prep: \$32/Hour; 10hr/Wk; Volunteer AU 24 - SP 25)	\$ 3,200.00	\$ -	\$ -	\$ -	
Erik Rayas – Bird Safe Vinyl Designer and Consultant (\$22/Hr; 10hr/Wk)	\$ -	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
Summer Delahanty – Lead App, Aesthetics, and Marketing Designer (\$24/Hr; 10hr/Wk)	\$ -	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	
Kenna Daily – Field Researcher (\$22/Hr; 10hr/Wk)	\$ -	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
Parshvi Balu – Lead App Developer (\$24/Hr; 10hr/Wk)	\$ -	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	
<i>Total Before Fringe</i>	\$ 3,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	
<i>Fringe Benefits (Hourly)</i>	18.2%	21.2%	23.0%	23.0%	
<i>Total Hourly Wages</i>	\$ 3,782.40	\$ 11,150.40	\$ 11,316.00	\$ 11,316.00	\$ 37,564.80
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Total Wages	\$ 37,564.80
Bird Friendly Retrofitting Patterns and Signage	\$ 31,000.00
Monitoring and Marketing Supplies (Total for all quarters)	\$ 450.00
Phase 2 Total	\$ 69,014.80