



2024-25 Budget Form

Project Name:	Vermicompost Facility Upgrade: Increasing Public Health
Department:	UW Botanic Gardens
Grant Type:	Mini
Project Lead:	Phoebe Clifton - UW Farm Vermicompost Intern
Total Requested:	\$5,000
Fiscal Admin Name/Email:	Hally Swift hallys@uw.edu

Row #	Expense Title / Detail
	Category Title (if applicable)
1	Materials
2	Labor
3	
4	
5	
	Category Title (if applicable)
6	
7	
8	
9	
10	
	Category Title (if applicable)
11	
12	
13	
14	
15	
	Category Title (if applicable)
16	
17	
18	

19	
20	
Total Requested	

Row #	Additional Sources of Funding
	Source Name
1	UW Farm
2	
3	
4	
5	
6	
7	
8	
9	
10	

Unit Cost <i>(if applicable)</i>	# of Units	Total Cost	CSF Funded Item Y/N
\$1,000.00	1	\$1,000.00	Yes
\$4,000.00	1	\$4,000.00	Yes
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select
\$0.00	0	\$0.00	Select

Additional Notes

Received quote from UW Facilities Construction on 09/26

Estimate: 1021724



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