

Row #	Expense Title / Detail	Unit Cost	# of Units	Total Cost	Expense Paid by CSF (Y/N)
1	Charter	\$50	1	\$50	Y
2	Material Cost ( Wood, Protective Paint, Magentic Door Hinge, Foam Rubber)- based LFL kit	\$400	1	\$400	Y
3	Labor to build Library structure( Student/ Volunteer Run) ( estimated)	\$200	1	\$200	Y
4	Construction in Grieg Garden ( Student Run) (based on normal construction rates)	\$300	1	\$300	Y
5	Books (non donated)	\$115	1	\$115	Y
6	Maintence and Upkeep ( Volunteers) (50\$/year) (assuming 5 years)	\$50	5	\$250	Y
7	4X4 Pressure Treated Post	\$10	1	\$10	Y
8	Concrete (Bags)	\$25	3	\$75	Y
9	Paint and primer and brushes	\$50	1	\$50	Y
10	Potential featured art by Henry- local muralist ( based on previous rates)	\$50		\$50	Y
11	Solar powered light	\$50	1	\$50	Y
12	Landscaping ( new mulch around base )	\$50	1	\$50	Y
13					
14					
15					
16					
17					
<b>Total</b>			\$ —	\$ 1,500.00	#NAME?