

53rd Powwow		
2023-2024 Estimated Budget		
FACILITES		
Principal Event Items	Cost	THIS NEEDS TO BE UPDATED
Facility Rental	\$34,636.00	
Insurance	\$1,036.00	UWPD
Security- 3 UWPD Offc (19 hr @ 95/hr)	\$2,257.00	
Allied Security	\$6,720.00	Tena will get quote from FERN
Carpet	\$20,000.00	
	\$64,649.00	
STAFF/HONORARIUMS		
Volunteer staff/security expenses		
30 radios for security and committee	\$990.00	Out of ASUW Funds
Meals and green room supplies for security/volunteers	\$600.00	Out of ASUW Funds
Parking permits/gas reimb for security	\$150.00	Out of ASUW Funds
ID materials for security and committee	\$200.00	Could be covered in Athletics Invoice
	\$1,940.00	Out of ASUW Funds
Honoraria		
1 Host Drum (\$3000 ea)	\$3,000.00	
MC	\$800.00	FN
Arena Director	\$800.00	
Head Staff		
Head Woman	\$800.00	
Head Man	\$800.00	
Head Staff Lodging	\$3,200.00	
Honor songs	\$50.00	
Opening prayer	\$50.00	
Mic holders	\$50.00	
Drum day pay		
Day One (100/sessn x 3 sessns x first 10 drums)	\$3,000.00	
Day Two (100/sessn x 3 sessns x first 10 drums)	\$3,000.00	
SPECIALS		

Tiny Tots		
Golden Age		
Two Spirit		
MMIW		
EQUIPMENT		
Frybread Tent Equipment		
Fryers	\$1,300.00	
Oil	\$300.00	
Oil Disposal Bin	\$300.00	
Propane	\$240.00	
	\$2,140.00	
Other Facilities Rentals		
CORT Table, Chairs, Tent etc.	\$4,250.00	
	\$4,250.00	
SUPPLIES		
Marketing		
Posting Flyers (AISC)		
Posters for Selling @ Powwow		
Artist Pay	\$700.00	
	\$700.00	
Concessions		
T-shirts		
Volunteer	\$1,000.00	
Selling	\$2,000.00	
Security?		
	\$3,000.00	
Other supplies		
Office expenses (Stationary, postage)	\$400.00	
	\$400.00	
Remaining Event Costs		
Motor pool'- pickup and drop off equipment	\$200.00	
Elder/Dancer Dinner	\$6,000.00	
	\$6,200.00	

Total Expenses	\$83,279.00	
Office of Minority Affairs & Diversity	-\$42,120	
Intellectual House Carpet	#####	
Total Expenses w/o Facility Rental	\$21,159.00	