

2021 Resilience and Compassion Seed Grant

PROJECT BUDGET			
INCOME	Note #	2021-2022	
Source		Campus Sustainability Fund	Other Sources
Resilience and Compassion Seed Grant		\$2,000	
College of the Built Environment Office of the Dean			\$500
Department of Landscape Architecture			\$500
Simpson Center for the Humanities			\$2,000
Total Campus Sustainability Fund		\$2,000	
Total Other			\$3,000
Total Income			\$5,000
EXPENSES	Note #	2021-2022	
Item		Campus Sustainability Fund	Other Sources
Salaries & Wages			
(break down by individual position and indicate full- or part-time)			
Professional Fees	guest presenter video workshop and public talk	\$300.00	\$700.00
	additional guest speaker honoraria		\$1,000.00
	event videographer	\$200.00	\$300.00
Equipment	event screen, project, chairs,		\$500.00
Materials	2-2" caliper trees	\$1,000.00	
Advertisement + Website			
Professional Development & Training	student time	\$500.00	
Supplies			
Travel	guest presenter travel		\$500.00
Other (specify)			
Total Campus Sustainability Fund		\$2,000	
Total Other			\$3,000
Total Expenses			\$5,000