

UW Campus Sustainability Fund & Resilience Lab  
Resilience and Compassion Seed Grant Budget Form: 2022-2023



Project Name: Advancing Equity through Embodied Pedagogies  
 Department: Center for Teaching and Learning  
 Project Lead: Tikka Sears and Penelope Moon  
 Total request: \$5,000  
 Fiscal Point of Contact: Penelope Moon  
 2020-2021 Resilience Budget Sheet

Row #	Expense Title / Detail	Requested Budget
<b>Co-Facilitator Teams</b>		
1	Dr. Theresa Ronquillo-Curriculum Designer and Co-Facilitation for 2 online sessions -NOT UW Employee-No Benefits paid-SEED GRANT FUNDED	1500
2	Dr. Elba Moise-Curriculum Designer and Co-Facilitator for 2 in person sessions-UW Professional Staff benefits-SEED GRANT FUNDED	1941
3	Debi Talukdar-Curriculum Designer and Co-Facilitator for 2 in person sessions- Including UW Benefits-SEED GRANT FUNDED	1824
4	Tikka Sears, Project Lead, Facilitator and Theater for Change Director estimated at 160 hours between June 2022-June 2023-Including UW Benefits-PAID by CTL	7453
5	Carolina Nieto, Graduate Student Assistant, Estimated at 40 hours Including UW Benefits-PAID by CTL	1762
<b>Room Rentals</b>		
6	Room Rentals-PAID by CTL	1200
7		
8		
9		
10		
<b>Supplies</b>		
11		
12		
13		
14		
15		
<b>Photography/Videography</b>		
16		
17		
18		
19		
20		
<b>Program Administration</b>		
21	Jake Huebsch, CTL Program Operations Specialist-Estimated at 40 hours with UW Professional Staff Benefits-PAID by the CTL	\$1,605
22		
23		
24		
25		
<b>Total</b>		\$ 17,285.00   \$ 5,000.00

Other Sources of Funding:	
Source Name:	Funding Amount
CTL Staff salaries for Tikka Sears, Carolina Nieto and Jake Huebsch paid by ASA including benefits	10820
Room and Venue- This will be paid by the CTL or Given In Kind through a partnership with the libraries or the School of Drama	1200
CTL will pay for any overage on co-facilitator costs	265
<b>Total</b>	\$ 12,285.00