UW Campus Sustainability Fund & Resilience Lab Resilience and Compassion Seed Grant Budget Form: 2022-2023

College-high school Resilience, Outreach, and Wellbeing (CROW) Connecting Bothell

Project Name:
Department:
Project Lead:
Total request:
\$5,000
Fiscal Point of Contact:
2022-2023 Resilience Budget Sheet



| Row# | Expense Title / Detail | Requested Budget |
|---------|---|------------------|
| | The Resilience Workbook for Teens (https://www.newharbinger.com/9781684032921/the- | |
| 1 | resilience-workbook-for-teens/): \$16.95/copy * 62 copies | 1050 |
| 2 | Compensation for mentors for gas mileage: \$0.585/mile * 30 miles/roundtrip * 3 roundtrips * 30 mentors | 1579 |
| 3 | Building Use Fee at Bellevue School District: \$19/hour * 6 hours/quarter * 3 quarters | 34 |
| 4 | Parking at Bellevue School District: \$150/day * 3 days/quarter * 3 quarters | 135 |
| 5 | Honorarium for guest speakers (non-UW community members): \$100/speaker * 3 speakers | 300 |
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| 6 | Supplies (e.g. pen, notepad) and other fees (e.g. flyers) | 37 |
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| Other Sources of Funding: | | | |
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| | Source Name: | Funding Amount | |
| N/A | | N/A | |
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| Total | | \$ - | |

To expand on any items in rows 1-25 above — please list row # and supply any additional detail below

| | 10ws 1-23 above — please list row # and supply any additional detail below |
|-------|---|
| Row # | Additional Comments |
| 1 | (10 mentors + 10 mentees) /quarter * 3 quarters = 60 participants + 2 instructors (PI & Co-PI). Therefore, we are requesting 62 copies of the workbook. |
| 2 | The distance between UW Bothell and Newport High School is 15 miles, so 30 miles/roundtrip. The current rate for gas mileage is \$0.585/mile. We have 3 in-person meetings/quarter with 10 mentors, and we repeat the program for three quarters (therefore a total of 30 mentors). |
| 3 & 4 | Bellevue School District Building Use Fee Schedule: https://bsd405.org/wp-content/pdf/facilities/building-use-fees.pdf |
| 5 | Guest speakers are community members who are not employed by UW. |
| 6 | Supplies include stationeries, such as pen and notepad, so that participants can take notes, etc. Additional fees include cost to create flyers, etc. |
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