

**Resilience & Compassion Seed Grant  
EnGender  
Budget Proposal**

Amount Requested: \$5000

**Description:**

EnGender currently provides each participant with one binder product or three rolls of TransTape, one packer, one gaff, and/or one makeup item per academic year. Students can receive only one binding item and a combination of other items as necessary. Though the average amount spent per student is \$30.00, the maximum costs allocated per student is \$40.00, including shipping and tax. The minimum cost per student is \$0 when exclusively donated items are requested. Based on the aggregate average of costs over this past year, we estimate the ability to fully serve 100 UW community members using the funds from this grant. Because different bodies have different needs, we have allocated \$500 for replenishing inventory, matching skin tones, and/or ordering items outside of common sizing.

**Line Item Budget Proposal:**

	Type	Supplier	Type of Purchase	Cost per item	Taxes and Shipping (Estimated)	Allocated Funds for Item Orders	Total Cost
<b>Items</b>	Binders	gc2b	Donated	free	\$0.00	\$0.00	\$5,000.00
	Transtape	TransTape	Wholesale + 25% discount	\$10.88-\$13.31	10.25% + \$30	\$1,500.00	
	Gaffs	Origami Customs	Wholesale	\$31	\$40	\$1,000.00	
	Packers	Trans Essentials	Donated + Wholesale	\$11.95-\$13.95	10.25% + \$30	\$500.00	
	Makeup	Various (Ulta, Sephora, Pacifica)	Regular Price	\$4-\$20	10.25% + \$30	\$500.00	
	STPs	Trans Essentials	Wholesale	\$12-\$15	10.25% + \$30	\$250.00	
<b>Supportive</b>	Clothing Swap	community	Donated	free	N/A	\$0.00	

*Q Center Application, Budget Proposal*

<b>Services</b>	Makeup Tutorial	Community Sourced	Contractor	\$250.00	N/A	\$250.00
	Shapewear Tutorial	Community Sourced	Contractor	\$250.00	N/A	\$250.00
	Vocal Training	UW speech and hearing clinic	Contractor	\$250.00	N/A	\$250.00
<b>Community Directed Items and Services</b>	Miscellaneous	TBD	TBD	TBD	TBD	\$500.00