

Materials			
Education Materials			
	<i>Description</i>	<i>Price*</i>	
Printing	Flyers, handouts, presentations for educational use	\$50	
Class supplies	Examples: Wildflower seeds, potting material for take-home plants, water color materials for art classes, et	\$800	
Weekly work party Classes	Examples: seeds for dissecting, plant dissection kits,	\$150	
Office supplies	For record keeping, communicating schedules, pens, paper	\$150	
Management Plan Materials			
	<i>Description</i>	<i>Price</i>	
Media/potting soil	3 yards fine bark mulch, our potting media for large seedlings and salvaged plants	\$250	
Organic Fertilizer	For comparing with conventional fertilizer	\$150	
Conventional Fertilizer	For comparing with organic fertilizer	\$150	
Compressed Coconut coir Brick 10lbs	For sowing seeds and comparing with conventional peat moss	60\$	
Peat moss	For sowing seeds and comparing to Cococoir (compressed coconut coir)	85\$	
Bleach and other sanitation supplies	For sanizing pots, clippers, other tools to prevent spread of disease between plants	\$60	
Production supplies	Plant tags, containers, tools for fertlizer application	\$200	
Irrigation supplies	Subirrigation, nozzle types, emitters to test for best irrigation methods	\$200	
Cedar Grove Compost	To compare with other compost types to test for best compost methods	\$100	
Loop (biosolids compost)	To compare with other compost types to test for best compost methods	\$100	
Seeds	To grow under varying conditions to determine best practices for seed germination	\$150	
Bare root plants	To incorporate species into our stock that we are unable to grow from seed at this time	\$500	
Total		\$3,155	
Labor			
RA Positions (2)			
	<i>Cost per Quarter</i>	<i>Cost per Year</i>	<i>For 2 RAs</i>
<i>Salary</i>	\$6,180.00	\$18,540.00	\$37,080.00
<i>Benefits on Salary (holidays, health care, etc.</i>	\$1,093.86	\$3,281.58	\$6,563.16
<i>Tuition</i>	\$5,042.00	\$15,126.00	\$30,252.00
Total	\$12,315.86	\$36,947.58	\$73,895.16
Summer undergraduate student (1)			
<i>Hours per week</i>	<i>Length of Appointment--Watering and Plant Maintenance</i>	<i>Hourly wage**</i>	<i>Total Cost</i>
5 hours/week	13 weeks, Summer Quarter 2016	\$13	\$1,000
Full Project Total			\$78,050.16
*All prices include sales tax			
**Fringe benefits 17.70% rate			
Fringe benefits are work benefits like sick leave, holidays, and other things the University provides for its employees aside from pay			