Potential Funding Reductions: *Go Team, Go Green*

We direct the reviewers to our attached *Budget Justification* document where we lay out the need for the budget as we outlined it. Still, we are aware that funds are limited, and there are numerous worthy projects in every CSF funding round. Therefore, we here highlight the specific reductions in the scope of our plans that we would make under the following scenarios:

- With a **5% budget reduction**, we would reduce the scope of our web design efforts by:
    - simplifying the plans for the interactive game day "scoreboard"and thus reducing the computer programming budget (David Cohn) by 7%; and
    - reducing Dr. Hodin's effort in one of the summer months from 25% FTE to 15% FTE, since he will have correspondingly less work to do to help with the interactive design of that page.
    Nevertheless, at this budget level, we project that we would be able to maintain the vast majority of our planned efforts, including all eight intercollegiate challenges: four corresponding to home Football games in the Fall, and four corresponding to women's basketball games in the Winter.

- With a 10**% budget reduction**, we would further reduce the scope of our efforts by:
    - both simplifying the plans for the interactive game day "scoreboard" and simplifying some of the planned bulletin board features, such as individual customizability of the conversation threads. This would reduce the computer programming budget (David Cohn) by 16%;
    - eliminating one planned intercollegiate match in both Fall and Winter (thus hosting 6 instead of 8 total competitions in the project period); and
    - reducing Dr. Hodin's overall effort from 25% FTE to 22.5% FTE (one hours fewer per week throughout the entire 8 months), since he will have correspondingly less work to do with a reduced scope of the project in both programming and event planning and execution.

- With a 20**% budget reduction**, we would further reduce the scope of our efforts by:
    - both simplifying the plans for the interactive game day "scoreboard", and greatly simplifying most of the planned enhanced bulletin board features, such as such as individual customizability of the conversation threads and the ability to post images or video (directing users to social media for that instead). This would reduce the computer programming budget (David Cohn) by 25%;
    - eliminating two planned intercollegiate matches in both Fall and Winter (thus hosting 4 instead of 8 total competitions in the project period); and
    - reducing Dr. Hodin's overall effort from 25% FTE to 20% FTE (two hours fewer per week throughout the entire 8 months), since he will have correspondingly less work to do with a reduced scope of the project in both programming and game planning.

We are committed maintaining the same level of student support regardless of budget reductions up to 20%.