

### Initial Costs for Bikes and Trailers

Item	Cost per item	Quantity	Total Cost
Cargo E-bike (w/ extra battery)	\$ 6,124	5	\$ 30,620
Front and Rear Cargo Boxes	\$ 6,000	5	\$ 30,000
Surly Rear Trailers	\$ 800	3	\$ 2,400
Graphic Design	\$ 1,250	1	\$ 1,250
<b>Total</b>			<b>\$ 64,270</b>

### 3 Year Maintenance Costs

Item	Cost per Item	Quantity	Total Cost
E-bike full tune ups	\$ 990	5	\$ 4,950
2 Sets of Sintered Pads	\$ 288	5	\$ 1,440
Brake Rotors	\$ 312	5	\$ 1,560
Chain	\$ 75	5	\$ 375
Bosch Chain-ring and O-Ring	\$ 60	5	\$ 300
Shift Cable and Housing	\$ 90	5	\$ 450
Set of Tires	\$ 246	5	\$ 1,230
Flat Tire Fixes	\$ 225	5	\$ 1,125
E-Bike Rental during Maintenance	\$ 450	5	\$ 2,250
Hydro Brake Maintenance	\$ 120	5	\$ 600
Warranty Process	\$ 150	5	\$ 750
<b>Total</b>			<b>\$ 15,030</b>

### Initial Costs for Riding Gear

Item	Cost per Item	Quantity	Total Cost
Citizen Messenger Bag (Bike Courier)	\$ 154	2	\$ 308
Garbage Barge Bag (Bike Courier)	\$ 384	2	\$ 768
Rain Caps	\$ 46	6	\$ 276
Water Resistant Gloves	\$ 92	6	\$ 552
Helmet	\$ 92	6	\$ 552
Courier Key Chain	\$ 9	5	\$ 46
Leg Strap	\$ 17	4	\$ 69
Waterproof Pants	\$ 75	6	\$ 448
Water Resistant Shoes	\$ 196	6	\$ 1,173
Utility Pouch	\$ 104	6	\$ 621
<b>Total</b>			<b>\$ 4,813</b>

<b>Subtotal</b>	<b>\$ 84,113</b>
<b>Contingency Fee (5%)</b>	<b>\$ 4,206</b>
<b>Project Total</b>	<b>\$ 88,319</b>

*\*Every \$15,130 less than Project Total = 1 Less E-Bike that can be purchased.*