

Item	Description	Cost
Staff Time		
Research Assistant position	One RA position from Fall quarter 2018 through Summer quarter 2019 including salary, tuition, and benefits	\$51,700
Travel & Lodging		
Travel to/from ONRC	8 trips from main campus to ONRC and back for RA position	\$1,400
Lodging at ONRC	16 nights at ONRC	\$950
Travel to/from reservations	Traveling to all coastal tribes (Hoh, Quinault, Makah, and Quileute)	\$700
Travel to/from Quileute Reservation	Bus passes for 10 tribal youth to travel to/from ONRC 10 times at \$2 roundtrip	\$200
Plant Production Supplies		
Soil/ Media	Soil and media for bare root beds and ethnoforestry plants	\$300
Seeds	Purchasing ethnoforestry seed species for plant production	\$200
Pots/ cones	Pots and cones for projects on main campus and at ONRC	\$600
Additional general supplies	Isopropyl alcohol, filter paper, fertilizer, bleach, plant labels, etc.	\$300
ONRC Nursery		
Hoop House kit	Averaging estimates from local companies producing hoop house kits and input from SER-UW Nursery	\$12,000
Items excluded from kit	Items include concrete, lumber, and gravel	\$2,000
Installation costs	Hiring contracting company to build hoop house	\$15,000
Flooring	Weed barrier flooring with pins	\$350
Irrigation system	Automated irrigation system with timers, hoses, and nozzels	\$500
Gauges	Temperature and wind gauges	\$200

General supplies	Plant lables, tweezers, spatulas, wheelbarrow, ladder, etc.	\$600
Soil/ Media and fertilizer	Soil, media, and fertilizer for plants growing in nursery	\$800
Storage shed	Small shed for the nursery to house supplies	\$300
Benches	Metal benches to store plants in the nursery	\$4,500
Potting Bench	Used to do all uppotting and work in nursery	\$200
Project Total		\$92,800