

Project Budget	Autumn 2022*	Winter 2023	Spring 2023	Summer 2023**	Autumn 2023	Winter 2024	
<b>Lead: Judy Bowes (Graduate Hourly)</b>	\$ 10,800.00	\$ 7,920.00	\$ 7,920.00	\$ 7,920.00	\$ 7,920.00	\$ 7,920.00	
<b>Fringe Benefits (Graduate Student)</b>	21.6%	22.4%	22.4%	22.4%	22.4%	24.4%	***
<b>Total Graduate Wages (20/week)</b>	\$ 13,132.80	\$ 9,694.08	\$ 9,694.08	\$ 9,694.08	\$ 9,694.08	\$ 9,852.48	\$ 61,761.60
<b>Undergraduate Research Assistant - Data</b>	\$ 3,000.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
<b>Undergraduate Research Assistant - Outreach</b>	\$ 3,000.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
	\$ 6,000.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	
<b>Fringe Benefits (Hourly)</b>	20.4%	22.4%	22.4%	22.4%	22.4%	24.4%	***
<b>Total Hourly Wages (10/week Each)</b>	\$ 7,224.00	\$ 5,385.60	\$ 5,385.60	\$ 5,385.60	\$ 5,385.60	\$ 5,473.60	\$ 34,240.00
	\$ 20,356.80	\$ 15,079.68	\$ 15,079.68	\$ 15,079.68	\$ 15,079.68	\$ 15,326.08	\$ 96,001.60

<b>Total Wages</b>	<b>\$ 96,001.60</b>
<b>Designed Retrofitting Patterns and Signage</b>	<b>\$ 15,000.00</b>
<b>Seattle Audubon Society Support (Retrofitting)</b>	<b>\$ (5,000.00)</b>
<b>Monitoring Supplies (Total for all quarters)</b>	<b>\$ 500.00</b>
<b>App or Website Host/Platform Fees</b>	<b>\$ 500.00</b>
<b>Volunteer Recognition Breakfasts (Quarterly)</b>	<b>TBD</b>
<b>Project Total</b>	<b>\$ 107,001.60</b>

Notes: \*Autumn 2022 is 15 weeks. \*\*Summer 2023 includes 7 weeks of summer monitoring and 4 weeks of autumn monitoring before the official autumn quarter begins. \*\*\*The fringe benefits for 2024 are estimated.