

Accountability & Feasibility

- a. Project timeline (Gantt chart or a list of project tasks and expected duration of each task)
 - Gantt chart is listed at the bottom.
- b. List of project team and any sub-teams
 - Business Team: Kurt Kung, Alexander Dahl
 - Operations Team: Zach Schneeweis, Jerry Cao, Esh Sathiyamoorthy, Matthew Liang, Johnson Kuang, Tanner Poling, Claire Kasinadhuni, Orlando de Lange, Khang Lee, Noah Gannon, Jack Darrell
 - Outreach Team: Katie Smith, Aiza Ali, Cameron Wood
- c. Is your project “shovel-ready”? Should your project be funded, what, if any, steps need to take place in order for your project to begin?

Our project will be ready to begin when the full funding is in place. A key approval for our project to have the maximum impact is the approval of UW HFS to supply our greens to the dining halls, cafeterias, and restaurants on campus.

If Project IF - Phase II is awarded with the CSF fund, the proposed conditions to trigger the use of the fund are listed below.

1. Total funding needed (\$250K) is fully collected.
2. A binding purchase contract with HFS is established. Such contract will secure the transaction when Project IF delivers the produce on the agreed date, with the agreed amount, and passes the produce safety and quality checks, thus making HFS obliged to the purchase. The projected annual revenue for Project IF is about \$300K in the first year.
3. Space lease agreement for at least 24 months.
4. A UW department or program level host who agrees to oversee the fund use (under a UW budget number) and provide administrative support to Project IF.

No funding from any source will be used for the proposed Phase II operation until the four conditions listed above are all matched. If the four conditions listed above are not all matched by June 30th, 2020, we will return the fund to CSF in the full amount.

Indicate the project stakeholders, separating the following groups:

The project partner(s):

- a. UW Facilities
- b. UW Housing and Food Services
- c. UW College of Environment
- d. UW College of Built Environments
- e. UW College of Public Health
- f. UW Campus Sustainability Fund
- g. UW Earth Lab

This project will need direct approval from:

- a. UW Facilities – Kristine Kenney
- b. UW Housing and Food Services – Mr. Clive Pursehouse
- c. UW College of Environment – Dr. Eli Wheat
- d. UW Farm – Ms. Perry Acworth
- e. UW College of Public Health – Dr. Yona Sipos

List other important stakeholders, specifically any faculty, staff, or student groups.

- a. UW RSO: Project IF
- b. Dr. Sean McDonald, Program of the Environment
- c. Dr. Gundula Proksch, Department of Architecture
- d. John Wetzel, Portfolio Manager at UW Facilities
- e. Kristine Kenney, Director of Campus Planning, Design & Account Management at UW Facilities
- f. Clive Pursehouse, Assistant Director for Residential Life at UW HFS
- g. Casey Crane, Project and Purchasing Specialist at UW HFS
- h. Alicia Klein, Purchasing & Project Specialist, UW HFS
- i. Perry Acworth, UW Farm Manager
- j. Seth Connel, Anything Aquaponics/Consultant
- k. Ian Frederich, ZipGrow Point Person
- l. Matt Davis, Nathan Hale High School Science Teacher
- m. U-District Farmer's Market