UW Campus Sustainability Fund
Mini-Grant Budget Form: 2018-2019

Project Name: Q Center Menstruation Station: Making menstrual wellbeing sustainable and accessible
Department: Q Center
Transaction Type: Option 1
Option 1 - The CSF will setup a new 16- budget # under the ORG code of a host department/entity.
Option 2- Departments/entities incur expenses on their existing budgets and transfer expenses to the CSF Mini-Grant budget using CSF assigned PCA Codes.
CSF PCA Code:

2018 Mini Grant Budget Sheet — CSF EXPENSES ONLY

Row #	Expense Title / Detail	Requested Budget	Actual Spent [Fill Out Post Project Completion]	Expense Transfer Date [For Option 2]
Guest Speakers Honorarium				
1				
2				
3				
4				
Conference Cost (Registration Only)				
5				
6				
7				
Supplies, Materials, Promotional Items, Print Fees, Ect.				
8	Reusable Cotton Panty Liners	$250.00		
9	Reusable Cotton Pads	$350.00		
10	Menstrual Cups	$400.00		
Room Rentals / Venue Fees				
11				
12				
13				
Student Wage / Stipend, Other Services (le Photographer)				
14				
15				
16				
17				
Total		$1,000.00	$ —	$ —

Other Sources of Funding:

Source Name:	Funding Amount
Total	$ —

To expand on any items in rows 1-17 above — please list row # and supply any additional detail below

Row #	Additional Comments
8	Wholesale reusable panty liners from GladRags range from $6-$7 depending on organic material, $250 will provide around 38 students with a reusable cotton pantyliner
9	Wholesale reusable pads from GladRags range from $8-$13 depending on absorbency and organic versus non organic material. $350 will provide 26-48 students with reusable menstrual pads
10	Wholesale reusable menstrual cups from GladRags are $21 each, $400 will provide about 20 students with menstrual cups