

Life Sciences - UW-Solar Preliminary Cost Estimate and Funding Plan

Item	Cost
Approximate Cost	\$ 975,000
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Panels	\$ 167,500
Inverters	\$ 83,750
Wiring	\$ 41,875
Racking System	\$ 88,875
Labor	\$ 390,000
Permitting	N/A
Commissioning	\$ 8,000
Metering	\$ 7,000
Weather Station	\$ 500
SubTotal	\$ 780,000
Contingency (20%)	\$ 195,000
Estimated Project Cost:	\$ 975,000

Estimated In-Kind Donations

Item	Approx Value
Design Consultation	\$ 20,000
Staff Time	Unknown
Stamped Drawings from Engineer	\$ 50,000
In-Kind Donations Value	\$ 70,000
Project Value	\$ 1,045,000

Known Funding

Item	Value
Life Sciences Building Project	
Budget	\$ 675,000
Amt Already Funded	\$ 675,000

Total Funding Needed \$ 300,000