

Campus Sustainability Fund

Committee Meeting Agenda & Minutes

Monday, April 6th, 2026 | 6:00 - 7:30pm PDT, Location: Condon Hall 012

Join Virtual Meeting (2025-2026)

<https://washington.zoom.us/j/95926401520>


Meeting ID: 959 2640 1520

In attendance: Clara, Sofia, Nino, Jeanette, Zaara, Danny, Lorenzo, Maddy

Start time: 6:00 pm

Agenda		
Time	Item	Facilitator
6:00-6:15	<p>Meeting Purpose</p> <ul style="list-style-type: none"> ● Check in ● Resilience seed grants <ul style="list-style-type: none"> ○ Start reading applications April 27th ○ Meet once or twice (1.5 ish hr) in May to discuss (depends how many applications we have) ○ Decisions end of May ○ If you are interested, message Maddy and let her know ● Update on closing mini-grants <ul style="list-style-type: none"> ○ Closing april 20 ○ Next year reworking the structure and having a set amount per deadline ● Grant workshop <ul style="list-style-type: none"> ○ May 11th 12:30-2 ○ Encourage your friends/clubs to attend! 	Sofia/Clara
6:15-7:25	<p><u>Large Grants Full Proposals Scoring</u> <u>Budget Plan (look here for reductions)</u></p> <ul style="list-style-type: none"> - Changing the Game: Building the West Coast's First Comprehensive Adaptive Recreation Program <ul style="list-style-type: none"> - Everything looks amazing! - Cuts would just be for hours - Q: If we reduced hours, how would that impact? Would doing 9 hours a week have a significant impact on the program? - Feel comfortable with 10% reductions - Keraton 2026 <ul style="list-style-type: none"> - Food Vendors are historically fine for us to fund - What does first aid entail? - Do you have shirts from last years events? - Reductions? <ul style="list-style-type: none"> - 10% funding reduction 	Sofia/Clara

	<ul style="list-style-type: none"> - cutting decorations and visual enhancements. - Most everything intact - This feels feasible to us - 20% funding reduction <ul style="list-style-type: none"> - Revise scope - decreasing the number of cultural booths - or restricting certain interactive activities, scaling back <p style="text-align: center;">- Q: Can you talk more about what the 10% reduction would look like?</p> <ul style="list-style-type: none"> - TSAUW Night Market 2026 <ul style="list-style-type: none"> - Need new budget <ul style="list-style-type: none"> - Currently is rounded and has no quotes - Working with Lorenzo to fix - Asking them not to use AI in the final presentation - Previous recipients tend to take application less seriously <ul style="list-style-type: none"> - Happened before is not actually a reason for it to be feasible, especially because information pasdown is really inconsistent for a lot of groups - Reductions <ul style="list-style-type: none"> - 10% reduction (\$11,250) <ul style="list-style-type: none"> - decreasing venue electrical allocation - what does this mean? (ask during presentations) - This could reduce the number of food vendors from 40+ - Estimated attendance impact: minimal. - 20% (\$10,000) <ul style="list-style-type: none"> - We would need to reduce our use of supplementary venue space - This would reduce vendor capacity to nearly half the amount of booths - Reallocate approximately \$2,500 from equipment rental or sound system budgets - potentially eliminating major performances (i.e. this will likely be a tradeoff in monetary bandwidth between either booths/performers) 	
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- Estimated attendance impact: capacity likely reduced by 25-35%
- **Q1: What does "decreasing venue electrical allocation" mean when they discuss budget reductions?**
 - Feel comfy with 10%
- A Flooring Replacement to Sustain our Farm
 -  ProjectIF_FlooringReplacement_LetterOfSu...
 - Reductions
 - 10% reduction
 - We would still be able to proceed with a full replacement of the primary operational flooring within the farm during Summer 2026.
 - would scale back the project by **excluding the entryway area**
 - Not critical to farm operations or safety
 - 20%
 - Not feasible, no floor replacement
 - We need a quote from them
 - Don't feel like we should do any reduction there
- Husky Goods Free Store and Donation Collection
 - Budget has been significantly reduced - way more doable
 - While the South Campus option is cheaper, it will significantly reduce participation which hurts the overall program
 - **Sofia wants to fund the HUB!!**
 - Everyone seems to agree
 - We can afford as is without budget reductions
 - UW recycling has pattern of being able to cut down significantly
 - This case it is not there fault as they did the math wrong the first time
 - Reductions
 - 10% (\$31,297)
 - Would reduce the quantity of shelves, tables and carts (to remove \$3,400)
 - Impact would be that we would not be able to fit as much stuff into the store
 - unpaid student volunteer labor may increase.

	<ul style="list-style-type: none"> - 20% (\$27,819) <ul style="list-style-type: none"> - Eliminate the HUB location option, reduce equipment purchases by \$3,800, and possibly reduce the student employee hours. - Less convenient location and less engagement - increased student volunteer labor for sorting and store set up. - Store hours and donation hours may be more limited and reliance on unpaid student labor would increase. - - First Nations at UW 55th Annual Spring Powwow <ul style="list-style-type: none"> - Proposal and Budget had differences- need clarification or a new budget - Awesome student involvement - Not technically funding anything retroactively - Reductions <ul style="list-style-type: none"> - Any cuts to a budget line item: <ul style="list-style-type: none"> - increase our asks from the ECC or Intellectual House's approved funds for the projects - Both of these organizations work closely with First Nations on the Annual Powwow and have assured us in their ability to support the project if a reduction like that happens to occur - Radio budget needs clarification - 15 hours per day in the kitchen? - Don't feel the need to reduce since its cheaper and they couldn't really cut - Zoorkhaneh <ul style="list-style-type: none"> - New Budget <ul style="list-style-type: none"> - Quotes - Old Budget - VOTE! <ul style="list-style-type: none"> - 3500 without the data visualization - Project amendment - rain garden <ul style="list-style-type: none"> - Materials - VOTE! <p>Keep in mind, for voting at some point</p> <ul style="list-style-type: none"> - Mini-grant: Swinging Bench - Mini Grants - 	
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7:25-7:30	Final thoughts & adjourn <ul style="list-style-type: none">- Co-chairs for next year<ul style="list-style-type: none">- If you are interested, send Sofia + Clara a quick message saying so- Rainier Ave Radio Show<ul style="list-style-type: none">- If you are interested, message Maddy and let her know- Sustainability on our website	Sofia/Clara