Expected Project Budget:

Anticipated Budget: **Total Cost = $65,000**

*Phase 1 through Phase 4 expenses = $35,000*

1. *(DPD Permit Agreement = 35% of total $): includes…*
   - b. Department of Fish and Wildlife - Fish Habitat Enhancement Project and Hydraulic Project Approval, Website: [http://wdfw.wa.gov/](http://wdfw.wa.gov/)

2. *(Site preparation and restoration = 20% of total $): includes shoreline restoration work, platform excavation, connector trail construction, and invasive plant removal*

3. *(Erosion and sediment control = 15% of total $): includes all site grading and shoreline protection work*

4. *(Drainage infrastructure = 10% of total $): includes water management, soil drainage work, permeability and drainage regime*

5. *(Structural foundation support = 20% of total $): includes reinforced concrete foundation and platform footings preformed by Washington Conservation Corp.*

*Phase 5 through Phase 7 expenses = 30,000$*

6. *(Architecture Dept. Community Design and Build Course = 85% of total $):*
   - a. Student led design and build studio class led by Steve Badanes for local nonprofits; completed the UW Farm building for the CSF and the Sunlight Atrium for the UW Arboretum
   - b. Includes all construction materials for bird blind platform and structure
     - *(Hardware): all necessary parts (ie. fasteners/bolts/screws) and equipment rentals
     - *(Wood materials): Red Cedar wood for foundational beams and Permatrak composite wood used for floor boards; refurbished/recycled wood materials used for roof structure, handrails, interpretive signs, and benches.*

7. *(Long term facilities and grounds upkeep = 15% of total $): performed by the Friends of Yesler Swamp and the UW Botanic Gardens*