

Materials		
Infrastructure Projects		
	<i>Description</i>	<i>Cost</i>
Building supplies	Lumber, brackets, screws, etc. for both rhizome beds and fern unit.	\$525.00
Topsoil	6 yards topsoil for rhizome bed	\$150.00
Potting soil	2 bales media for fern unit	\$100.00
Trays and containers	Cones/cone trays for rhizomatous species. Nursery flats and humidity domes for fern unit.	\$500.00
Plant material	Rhizome starts for 5 species	\$200.00
Total*		\$1,475.00
Materials for Outreach		
Printing budget	Printing allocation for fliers and other promotional materials	\$50
Reusable signage	A-frame signage for plant sales (x2)	\$100
Total		\$150
Labor		
RA position		
	<i>Cost per quarter</i>	<i>Cost per academic year</i>
Salary	\$7,229.00	\$21,687.00
Benefits (18.4%)	\$1,330.14	\$3,990.41
Tuition	\$5,294.00	\$15,882.00
Total	\$13,853.14	\$41,559.41
	<i>Cost per hour</i>	<i>Total cost</i>
Summer hourly - 20 hrs/week	\$31.30	\$626.00
13 weeks (summer quarter)		\$8,138.00
Benefits (20.7%)		\$1,684.57
Total		\$9,822.57
Graduate Student Assistant		
	<i>Cost per hour</i>	
Hourly - 10 hrs/week	\$31.30	\$313.00
30 weeks (3 quarters)		\$9,390.00
Benefits (20.7%)		\$1,943.73
Total		\$11,333.73

*Sales tax included for all materials		
Project Total		\$64,340.70